

East Alabama Regional Planning and Development Commission

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anniston-Oxford, AL
 87 Square Miles
 79,796 Population
 360 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

4,992 Square Miles
 324,423 Population

Service Consumption

261,866 Annual Unlinked Trips (UPT)

Service Supplied

627,791 Annual Vehicle Revenue Miles (VRM)
 53,187 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40064

Reporter Type: Reduced Reporter

Financial Information

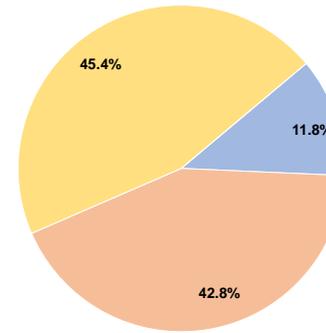
Sources of Operating Funds Expended

Fare Revenues	\$224,530	11.8%
Local Funds	\$813,827	42.8%
State Funds	\$0	0.0%
Federal Assistance	\$863,234	45.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,901,591	100.0%

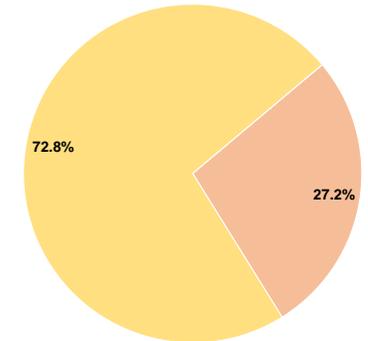
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$102,636	27.2%
State Funds	\$0	0.0%
Federal Assistance	\$274,045	72.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$376,681	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	25	\$1,228,390	\$162,852	\$338,837	106,509	418,005	39,729	5.1
Bus	-	4	\$673,201	\$61,678	\$37,844	155,357	209,786	13,458	2.8
Total	-	29	\$1,901,591	\$224,530	\$376,681	261,866	627,791	53,187	

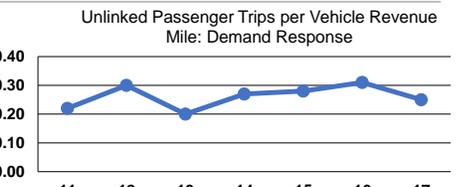
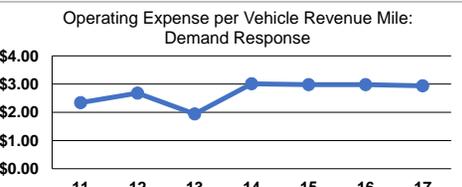
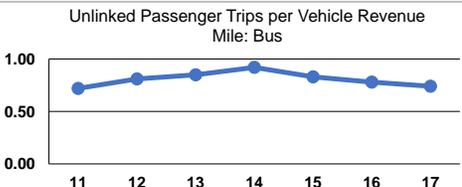
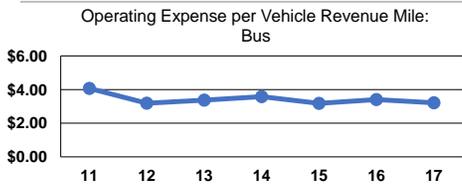
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$30.92
Bus	\$3.21	\$50.02
Total	\$3.03	\$35.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.53	0.3	2.7
Bus	\$4.33	0.7	11.5
Total	\$7.26	0.4	4.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

